

BABERGH OVERVIEW AND SCRUTINY COMMITTEE

INFORMATION BULLETIN – 21 MAY 2018

CAPITAL COSTS FOR HADLEIGH AND NEEDHAM HEADQUARTERS

As part of the report presented on 19th March BOS/17/37 ALL TOGETHER PROGRAMME, a breakdown of Capital costs for the Hadleigh and Needham Headquarters was requested, details are as follows;

Hadleigh **£365,000**

- Gutters, roofs, windows, listed buildings, £120,000
- Redecoration & landscaping £115,000
- General Mechanical & Electrical Testing, servicing, maintenance £50,000
- Carpets £80,000

ITC upgrade costs Hadleigh **£500,000** (Estimate)

- An estimate for the cost of upgrading the infrastructure to support ICT at Hadleigh provided by SCC ICT.

Needham Market **£1,778,000**

- Roof £415,000
- Windows £825,000
- Redecorate £135,000
- Footpaths, car park, boundary walls etc £95,000
- Landscape maintenance £20,000
- Carpets £80,000
- Remedial waterproofing £80,000
- General Mechanical & Electrical maintenance £50,000
- Thermostatic Radiator Valves £10,000

Re-modelling existing building to modern standard Needham Market and Hadleigh **£1.7M** each (Estimate)

The existing buildings would have required significant re-modelling to provide a work space which supports agile, networked service delivery and public access arrangements. To appraise the potential cost of re-modelling an industry standard methodology was used which provided a range from £4,000 to £6,000 per head which is used to estimate internal fit out of a new office building. £1.7M was derived from 295 people @ £5,000 plus VAT.

Melissa Evans

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